

MAG FY 2006 PSAP ANNUAL ELEMENT/FUNDING REQUEST

SYSTEM IDENTIFICATION:

Maricopa County 9-1-1 (33320)

CONTACT:

Susan MacFarlane

AGENCY SUBMITTING:

Phoenix Fire Department

TELEPHONE #:

(602) 262-4433

ADDRESS:

150 S. 12th St., Phoenix, AZ 85034

DATE:

6-Jul-04

Fiscal Year

2005

2006

TOTAL

Jul

Aug

Sept

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

June

MSAG Updates

\$20,000	\$20,000												
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911 Monthly Service:

10% increase

\$4,410,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000
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Equipment:**

\$2,110,000	\$2,110,000												
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Other: Data Network

\$420,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
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Maintenance:*

\$876,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000
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Network Installation: Phase II

\$0													
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FY TOTALS

\$7,836,000	\$2,588,000	\$458,000	\$458,000	\$458,000	\$458,000	\$458,000	\$493,000	\$493,000	\$493,000	\$493,000	\$493,000	\$493,000	\$493,000
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Equipment:

Maintenance:*

Includes \$3500 per month for Rural Metro maintenance

MCSO

Logging recorder

\$15,000 July

Paradise Valley PD

CTI upgrade

\$245,000 July

Phoenix PD

CTI - dual site at 620 W Washington

\$1,850,000 July

Subtotal

\$2,110,000

**Equipment costs are budget estimates from Qwest
more accurate costs when equipment is chosen